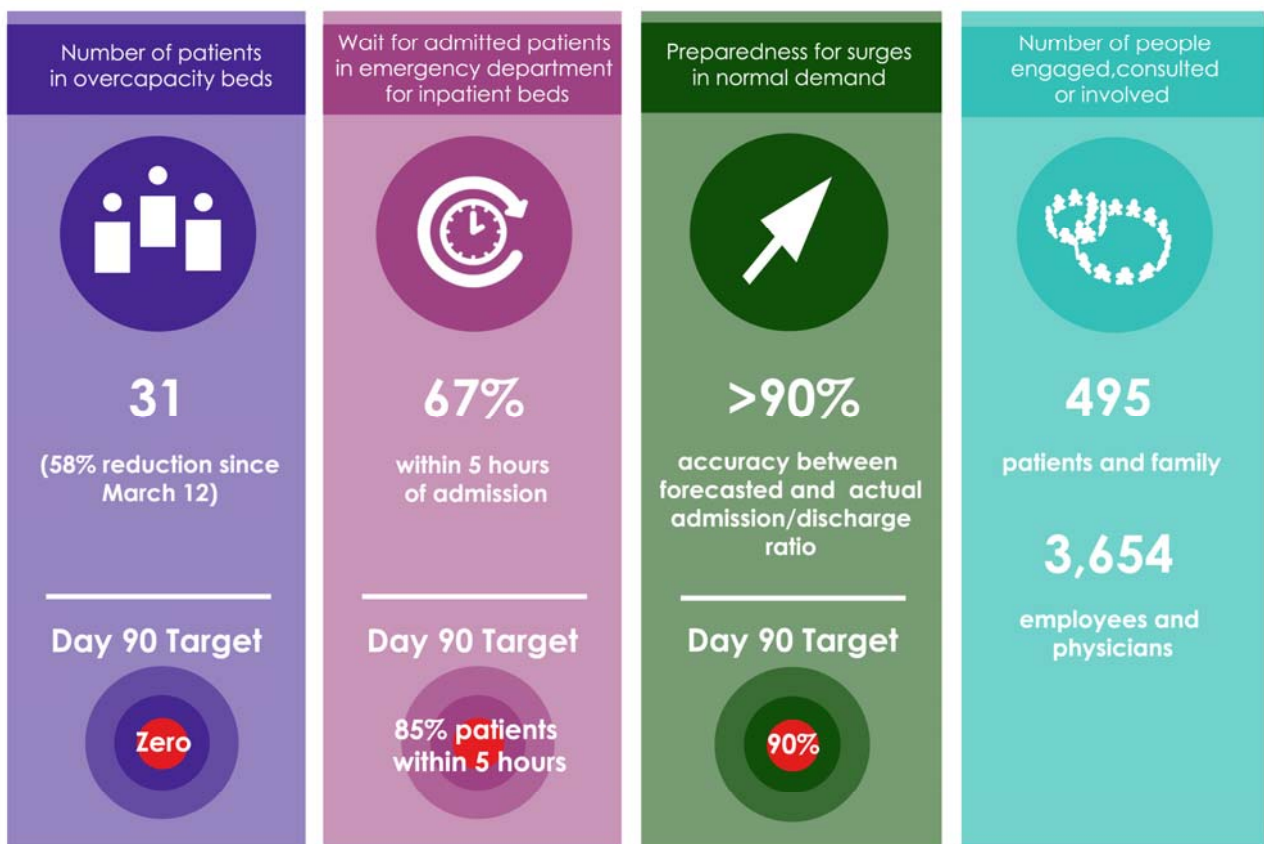


90 DAYS OF INNOVATION: READY EVERY DAY (March 12 to June 9, 2015)

Results as of Day 90 (June 9)

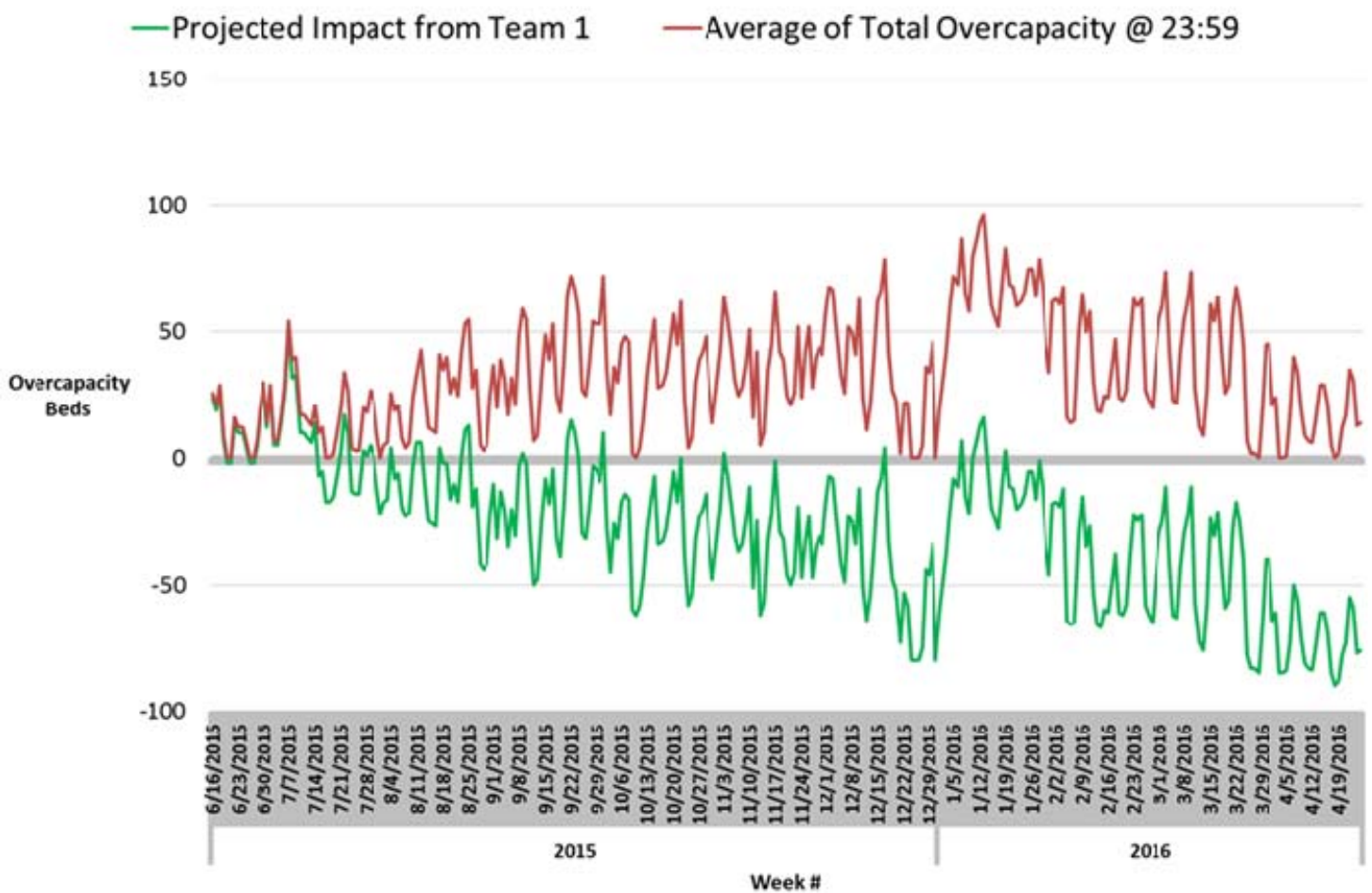


Some of the accomplishments of 90 Days of Innovation include:

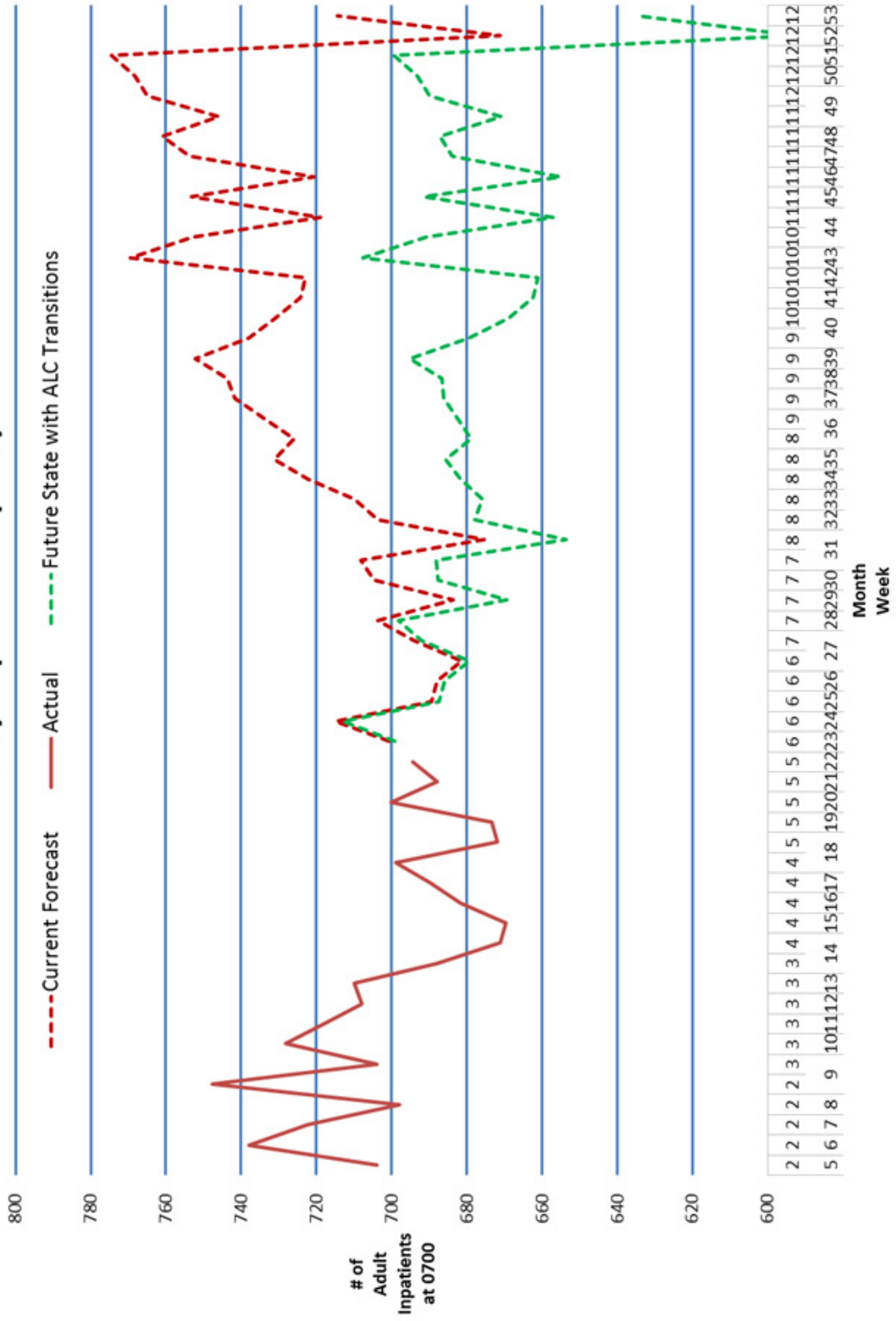
- Opening 14 mental health beds in the community, reducing the wait list from 22 to two at the Dubé Centre.
- Establishing a dedicated [acute stroke unit](#) at Royal University Hospital.
- Recruitment of a full-time [repatriation officer](#) to streamline the process of moving patients back to their home hospitals from acute care centres in Saskatoon

- Trialing a process that gives increased [supports](#) to managers, allowing them more time on the floor in their units and with their staff
- Establishing [rounding](#) between radiologists and neurologists to increase the efficiency of conducting MRIs for neurology inpatients.
- Establishing new and standardized approaches for meeting the demand for [specialty beds](#).
- Increasing [supports](#) for the Lighthouse Supported Living in Saskatoon to provide better service to their clients and to reduce their visits to emergency departments
- Creating a Data Mart – an information repository into which multiple computer systems feed in their data allowing for quick and easy access to a broad picture of information for real-time decision making.
- Creating organization-wide staffing principles to improve and streamline how staff are scheduled and leaves are filled to ensure units have the right ratio of staff to patients and reduce overtime.

Projected Impact of Team 1 Initiatives on SHR Overcapacity Bed Numbers



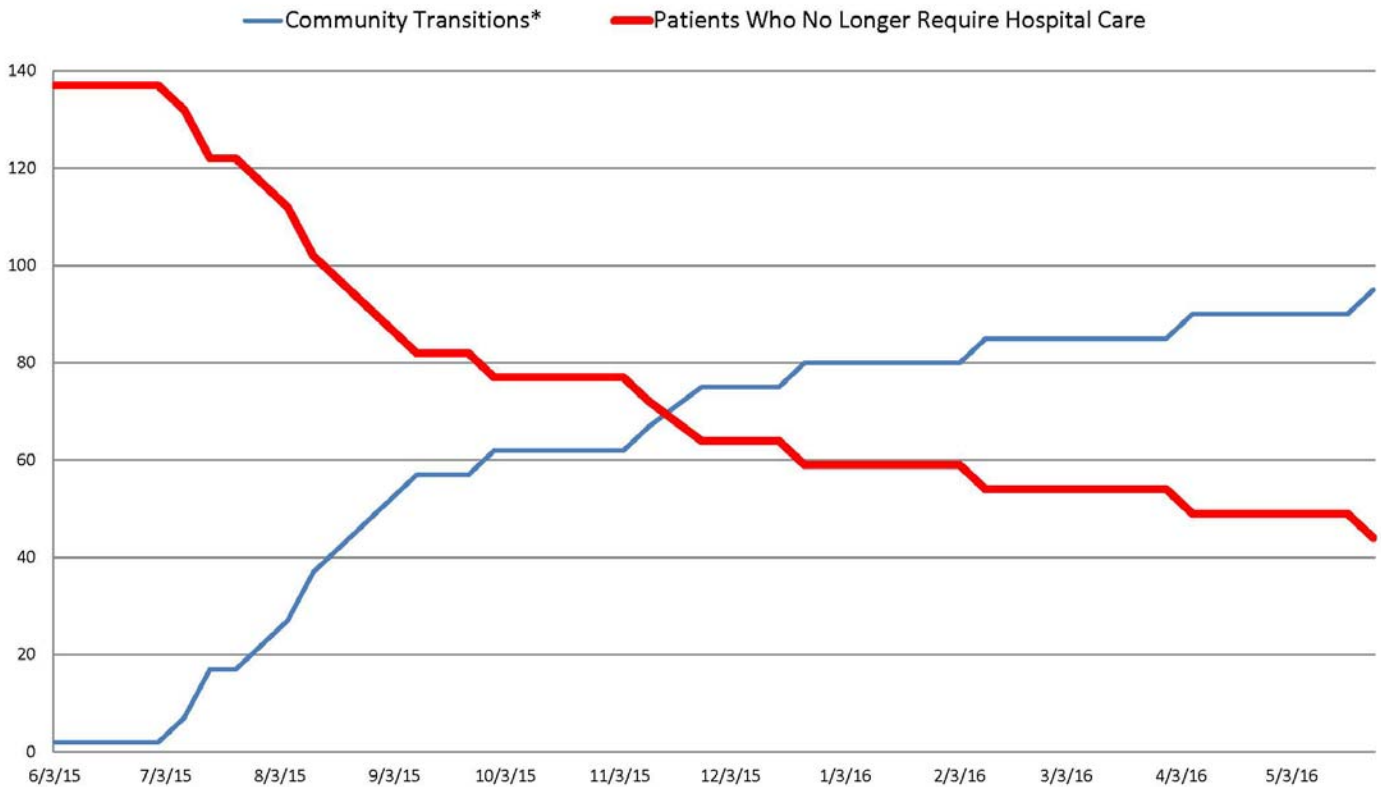
Post-90 day Impact on Capacity



Healthiest people ~ Healthiest communities ~ Exceptional service

The following chart shows the predicted effect off community resources that will come on board (Community Paramedicine, Home First, Transition Beds) on the number of patients currently in hospital waiting for a more appropriate care setting.

Plan to Expand Services in the Community



*Community transitions include the expansion of Direct Client Funding and Home IV Therapy programs, as well as the creation of Sanctum (HIV hospice and therapy home) and transitional care beds. Transitional beds allow patients in acute care to be served in the community (i.e., existing assisted living) when they no longer require a hospital but still need care.

90 DAYS OF INNOVATION: READY EVERY DAY



The work continues to ensure we are ready every day to serve patients

| Initiative | Proposed Completion Date | Expected Outcomes |
|--|--------------------------|--|
| Expansion of Home IV Therapy program | Summer 2015 | Increased number of patients served in the community. |
| Expansion of Direct Client Funding program | Fall 2015 | Improved patient experience. |
| Transitional care beds for alternate level of care patients | 2015/2016 | Improved inpatient capacity & patient experience. |
| Sanctum (HIV hospice & therapy) | Fall 2015 | Improved inpatient capacity. |
| Access to diagnostic tests & procedures for all inpatients 7 days a week | Winter 2015 | Reduce unnecessary stays. Improved inpatient capacity. |
| Standardized new approaches to meet demand for specialty beds | Spring 2016 | Reduce waits for admitted patients. Improved patient flow. |
| Transition to home hospital (repatriation) | Fall 2015 | Reduce waits. Improved inpatient capacity. |
| Physician and resident workflow | Fall 2015 | Reduce unnecessary stays. Improved patient flow. |
| New team model of dedicated care & service providers for patients | 2015/2016 | Improved patient care & experience. |
| Acute stroke unit | Winter 2015 | Improved patient care & experience. |
| Predictive modelling to unit level, including signals & alerts | Fall 2015 | Improved decision making & ability to manage proactively. |
| Patient First Management System - cascading information flow | Summer 2015 | Improved & timely decision making. |
| Manager supports and optimized staffing | Winter 2015 | Improved manager capacity & staffing to match demand. |
| Service realignment of beds to match patient needs | 2015/2016 | Patients cared for in the right setting. |

saskatoonhealthregion.ca/ReadyEveryDay

The Region's journey over the past 90 days, including stories, can be found at www.saskatoonhealthregion.ca/ReadyEveryDay